

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Miami-Dade County

State: FL

PJ's Total HOME Allocation Received: \$96,416,871

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State: 30			
Program Progress:							
% of Funds Committed	99.64 %	93.95 %	1	94.94 %	95		88
% of Funds Disbursed	77.09 %	81.34 %	20	84.35 %	21		16
Leveraging Ratio for Rental Activities	11.91	7.2	1	4.59	100		100
% of Completed Rental Disbursements to All Rental Commitments***	73.33 %	75.43 %	18	81.38 %	21		19
% of Completed CHDO Disbursements to All CHDO Reservations***	30.35 %	53.84 %	25	68.05 %	11		7
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	63.11 %	73.90 %	23	79.65 %	12		11
% of 0-30% AMI Renters to All Renters***	23.04 %	35.20 %	18	44.76 %	7		15
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.69 %	1	94.31 %	100		100
Overall Ranking:			In State: 19 / 30	Nationally:	12		18
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,191	\$17,362		\$25,245	1,827 Units		29.80 %
Homebuyer Unit	\$43,747	\$18,394		\$14,395	645 Units		10.50 %
Homeowner-Rehab Unit	\$34,393	\$27,254		\$20,186	26 Units		0.40 %
TBRA Unit	\$623	\$2,997		\$3,142	3,633 Units		59.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Miami-Dade County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$92,032	\$130,062	\$34,393
State:*	\$66,071	\$93,620	\$34,857
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.3	2.6	19.2	9.4
Black/African American:	52.8	35.8	61.5	78.3
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	1.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.3	0.0	1.4
Asian/Pacific Islander:	0.1	0.3	0.0	0.0

ETHNICITY:

Hispanic	39.7	60.8	19.2	10.9
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HOUSEHOLD SIZE:

1 Person:	38.1	13.3	53.8	27.5
2 Persons:	21.9	23.1	26.9	19.1
3 Persons:	19.5	29.5	11.5	16.2
4 Persons:	11.5	21.1	3.8	18.9
5 Persons:	6.2	9.9	3.8	8.8
6 Persons:	1.6	2.2	0.0	4.3
7 Persons:	0.4	0.5	0.0	2.8
8 or more Persons:	0.7	0.5	0.0	2.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	27.4	19.4	11.5	26.6
Elderly:	14.7	5.1	84.6	1.0
Related/Single Parent:	32.2	32.1	3.8	65.6
Related/Two Parent:	14.6	35.5	0.0	6.6
Other:	11.1	7.9	0.0	0.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.5	0.2 [#]
HOME TBRA:	5.3	
Other:	13.0	
No Assistance:	53.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

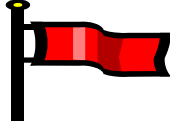
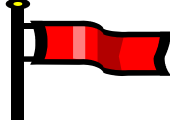
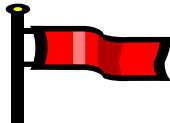
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Miami-Dade County State: FL Group Rank: 12
(Percentile)
State Rank: 19 / 30 PJs Overall Rank: 18
(Percentile)
Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	73.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	30.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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